

Table of Contents

Expenditures by States

Alabama, Alaska, Arizona, Arkansas, California	6 – 3
Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia	6 – 4
Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas	6 – 5
Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan	6 – 6
Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada	6 – 7
New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota	6 – 8
Ohio, Oklahoma, Oregon, Pennsylvania, Puerto Rico, Rhode Island	6 – 9
South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont	6 – 10
Virginia, Washington, West Virginia, Wisconsin, Wyoming, Manila, Guam	6 – 11



Expenditures by States

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005 Actuals	2006 Estimates	2007 Estimates
Alabama			
Compensation and pensions	789,268	\$800,638	850,073
Readjustment benefits	58,143	\$58,905	62,470
General operating expenses	17,859	\$18,113	19,225
Medical and construction programs	496,587	\$503,861	535,109
Insurance and indemnities	24,942	\$25,314	26,884
Total	1,386,799	\$1,406,830	1,493,761
Alaska			
Compensation and pensions	113,511	\$115,211	122,395
Readjustment benefits	10,683	\$10,830	11,493
General operating expenses	12,648	\$12,837	13,635
Medical and construction programs	101,749	\$103,314	109,801
Insurance and indemnities	2,508	\$2,546	2,705
Total	241,098	\$244,739	260,029
Arizona			
Compensation and pensions	749,053	\$760,415	807,975
Readjustment benefits	86,351	\$87,545	92,911
General operating expenses	30,265	\$30,705	32,601
Medical and construction programs	626,396	\$635,264	674,333
Insurance and indemnities	41,608	\$42,226	44,843
Total	1,533,672	\$1,556,155	1,652,662
Arkansas			
Compensation and pensions	526,562	\$534,593	567,515
Readjustment benefits	30,657	\$31,054	32,927
General operating expenses	11,659	\$11,827	12,554
Medical and construction programs	521,910	\$529,342	561,943
Insurance and indemnities	15,669	\$15,894	16,872
Total	1,106,457	\$1,122,709	1,191,811
California			
Compensation and pensions	2,690,495	\$2,729,367	2,897,729
Readjustment benefits	307,186	\$311,133	329,881
General operating expenses	78,355	\$79,442	84,290
Medical and construction programs	2,727,987	\$2,767,616	2,938,898
Insurance and indemnities	188,098	\$190,863	202,662
Total	5,992,121	\$6,078,421	6,453,460

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005	2006	2007
	Actuals	Estimates	Estimates
Colorado			
Compensation and pensions	563,499	\$571,778	607,256
Readjustment benefits	77,856	\$78,920	83,742
General operating expenses	26,753	\$27,137	28,807
Medical and construction programs	934,970	\$948,708	1,007,587
Insurance and indemnities	29,390	\$29,816	31,653
Total	1,632,469	\$1,656,360	1,759,045
Connecticut		\$0	
Compensation and pensions	205,606	\$208,541	221,389
Readjustment benefits	43,130	\$43,652	46,249
General operating expenses	6,517	\$6,607	7,010
Medical and construction programs	321,144	\$325,813	345,981
Insurance and indemnities	29,101	\$29,525	31,346
Total	605,498	\$614,138	651,975
Delaware		\$0	
Compensation and pensions	82,532	\$83,721	88,891
Readjustment benefits	7,015	\$7,106	7,537
General operating expenses	1,604	\$1,627	1,727
Medical and construction programs	101,084	\$102,572	108,940
Insurance and indemnities	5,681	\$5,764	6,121
Total	197,915	\$200,790	213,216
District of Columbia			
Compensation and pensions	94,271	\$95,664	101,608
Readjustment benefits	15,484	\$15,673	16,606
General operating expenses	839,046	\$852,448	905,451
Medical and construction programs	831,578	\$843,744	896,054
Insurance and indemnities	3,338	\$3,387	3,596
Total	1,783,717	\$1,810,916	1,923,315
Florida			
Compensation and pensions	2,572,327	\$2,609,772	2,771,329
Readjustment benefits	219,817	\$221,314	233,248
General operating expenses	61,894	\$62,774	66,627
Medical and construction programs	2,179,510	\$2,211,408	2,348,519
Insurance and indemnities	168,657	\$171,104	181,646
Total	5,202,204	\$5,276,371	5,601,370
Georgia		\$0	
Compensation and pensions	1,090,927	\$1,106,545	1,174,765
Readjustment benefits	155,248	\$157,284	166,805
General operating expenses	46,160	\$46,808	49,672
Medical and construction programs	734,982	\$745,495	791,458
Insurance and indemnities	41,414	\$42,017	44,609
Total	2,068,732	\$2,098,149	2,227,309

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005	2006	2007
	Actuals	Estimates	Estimates
Hawaii			
Compensation and pensions	165,419	\$167,828	178,218
Readjustment benefits	20,109	\$20,363	21,586
General operating expenses	8,885	\$9,014	9,570
Medical and construction programs	127,931	\$129,865	137,981
Insurance and indemnities	15,863	\$16,079	17,056
Total	338,207	\$343,149	364,412
Idaho			
Compensation and pensions	183,561	\$186,051	197,375
Readjustment benefits	16,170	\$16,389	17,387
General operating expenses	3,988	\$4,045	4,294
Medical and construction programs	102,256	\$103,782	110,247
Insurance and indemnities	8,087	\$8,206	8,714
Total	314,063	\$318,473	338,018
Illinois			
Compensation and pensions	681,697	\$691,400	733,966
Readjustment benefits	93,832	\$94,991	100,665
General operating expenses	59,429	\$60,266	63,957
Medical and construction programs	1,102,278	\$1,118,289	1,187,497
Insurance and indemnities	75,593	\$76,710	81,460
Total	2,012,829	\$2,041,657	2,167,544
Indiana			
Compensation and pensions	469,349	\$476,036	505,350
Readjustment benefits	38,012	\$38,499	40,818
General operating expenses	14,512	\$14,717	15,620
Medical and construction programs	396,461	\$402,291	427,264
Insurance and indemnities	27,458	\$27,856	29,572
Total	945,792	\$959,399	1,018,622
Iowa			
Compensation and pensions	248,371	\$251,920	267,444
Readjustment benefits	20,046	\$20,321	21,564
General operating expenses	5,801	\$5,885	6,247
Medical and construction programs	345,846	\$349,504	369,688
Insurance and indemnities	22,484	\$22,825	24,246
Total	642,549	\$650,455	689,189
Kansas		\$0	
Compensation and pensions	275,758	\$279,743	297,029
Readjustment benefits	28,525	\$28,912	30,676
General operating expenses	7,388	\$7,494	7,955
Medical and construction programs	335,175	\$340,086	361,179
Insurance and indemnities	18,094	\$18,352	19,478
Total	664,940	\$674,587	716,316

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005	2006	2007
	Actuals	Estimates	Estimates
Kentucky			
Compensation and pensions	562,058	\$570,075	605,191
Readjustment benefits	40,623	\$41,146	43,627
General operating expenses	13,354	\$13,546	14,379
Medical and construction programs	383,409	\$389,159	413,436
Insurance and indemnities	18,072	\$18,334	19,464
Total	1,017,515	\$1,032,260	1,096,097
Louisiana			
Compensation and pensions	624,676	\$633,648	672,745
Readjustment benefits	49,360	\$50,036	53,096
General operating expenses	15,350	\$15,566	16,520
Medical and construction programs	556,125	\$564,407	599,553
Insurance and indemnities	21,699	\$22,017	23,378
Total	1,267,209	\$1,285,675	1,365,292
Maine			
Compensation and pensions	296,933	\$301,146	319,672
Readjustment benefits	25,663	\$25,979	27,531
General operating expenses	6,440	\$6,531	6,932
Medical and construction programs	168,475	\$170,944	181,547
Insurance and indemnities	9,903	\$10,060	10,694
Total	507,413	\$514,661	546,376
Maryland			
Compensation and pensions	508,140	\$515,376	547,109
Readjustment benefits	60,611	\$61,367	65,040
General operating expenses	12,957	\$13,135	13,934
Medical and construction programs	392,519	\$398,290	423,013
Insurance and indemnities	38,695	\$39,281	41,728
Total	1,012,922	\$1,027,449	1,090,824
Massachusetts			
Compensation and pensions	612,039	\$620,682	658,822
Readjustment benefits	45,472	\$46,007	48,726
General operating expenses	13,091	\$13,274	14,086
Medical and construction programs	705,598	\$715,961	760,390
Insurance and indemnities	48,591	\$49,312	52,368
Total	1,424,792	\$1,445,237	1,534,392
Michigan			
Compensation and pensions	720,976	\$731,133	776,033
Readjustment benefits	61,321	\$62,091	65,812
General operating expenses	21,234	\$21,533	22,851
Medical and construction programs	729,941	\$740,704	786,712
Insurance and indemnities	49,738	\$50,487	53,628
Total	1,583,210	\$1,605,947	1,705,038

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005	2006	2007
	Actuals	Estimates	Estimates
Minnesota			
Compensation and pensions	506,241	\$513,398	544,955
Readjustment benefits	38,422	\$38,924	41,277
General operating expenses	29,824	\$30,222	32,050
Medical and construction programs	539,085	\$547,041	581,028
Insurance and indemnities	37,583	\$38,135	40,491
Total	1,151,155	\$1,167,719	1,239,801
Mississippi			
Compensation and pensions	396,461	\$402,052	426,748
Readjustment benefits	24,138	\$24,451	25,928
General operating expenses	13,911	\$14,111	14,979
Medical and construction programs	477,917	\$484,839	514,822
Insurance and indemnities	13,073	\$13,255	14,064
Total	925,500	\$938,707	996,541
Missouri			
Compensation and pensions	643,313	\$652,410	692,513
Readjustment benefits	56,191	\$56,921	60,360
General operating expenses	44,651	\$45,294	48,084
Medical and construction programs	1,014,541	\$1,029,461	1,093,366
Insurance and indemnities	34,887	\$35,393	37,574
Total	1,793,581	\$1,819,479	1,931,896
Montana			
Compensation and pensions	159,266	\$161,541	171,496
Readjustment benefits	11,359	\$11,510	12,210
General operating expenses	3,578	\$3,628	3,850
Medical and construction programs	106,703	\$108,266	114,980
Insurance and indemnities	7,398	\$7,499	7,955
Total	288,304	\$292,445	310,491
Nebraska			
Compensation and pensions	263,496	\$267,320	283,856
Readjustment benefits	21,195	\$21,486	22,799
General operating expenses	6,713	\$6,809	7,228
Medical and construction programs	243,365	\$247,013	262,420
Insurance and indemnities	13,601	\$13,789	14,628
Total	548,370	\$556,416	590,931
Nevada			
Compensation and pensions	302,146	\$306,696	325,843
Readjustment benefits	25,193	\$25,547	27,118
General operating expenses	6,156	\$6,243	6,625
Medical and construction programs	340,763	\$345,821	367,337
Insurance and indemnities	12,725	\$12,924	13,736
Total	686,983	\$697,230	740,659

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005	2006	2007
	Actuals	Estimates	Estimates
New Hampshire			
Compensation and pensions	157,993	\$160,239	170,100
Readjustment benefits	15,871	\$16,059	17,008
General operating expenses	6,377	\$6,466	6,861
Medical and construction programs	86,463	\$87,754	93,222
Insurance and indemnities	9,654	\$9,803	10,418
Total	276,359	\$280,321	297,609
New Jersey			
Compensation and pensions	530,795	\$538,212	571,200
Readjustment benefits	59,894	\$60,630	64,248
General operating expenses	10,119	\$10,260	10,886
Medical and construction programs	371,452	\$376,869	400,214
Insurance and indemnities	62,704	\$63,645	67,599
Total	1,034,965	\$1,049,615	1,114,147
New Mexico		\$0	
Compensation and pensions	411,900	\$418,023	444,035
Readjustment benefits	31,195	\$31,627	33,567
General operating expenses	8,324	\$8,443	8,963
Medical and construction programs	255,397	\$259,221	275,385
Insurance and indemnities	13,989	\$14,237	15,161
Total	720,804	\$731,551	777,111
New York			
Compensation and pensions	1,223,382	\$1,240,570	1,316,708
Readjustment benefits	152,922	\$154,799	164,032
General operating expenses	52,981	\$53,724	57,011
Medical and construction programs	1,840,381	\$1,867,225	1,982,946
Insurance and indemnities	118,649	\$120,386	127,822
Total	3,388,315	\$3,436,704	3,648,519
North Carolina			
Compensation and pensions	1,277,429	\$1,295,535	1,375,215
Readjustment benefits	128,099	\$129,698	137,463
General operating expenses	30,170	\$30,597	32,474
Medical and construction programs	786,999	\$798,634	848,275
Insurance and indemnities	47,560	\$48,258	51,240
Total	2,270,257	\$2,302,722	2,444,666
North Dakota		\$0	
Compensation and pensions	81,057	\$82,206	87,261
Readjustment benefits	8,844	\$8,969	9,521
General operating expenses	3,580	\$3,631	3,853
Medical and construction programs	98,565	\$100,019	106,233
Insurance and indemnities	4,666	\$4,726	5,010
Total	196,712	\$199,551	211,879

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005	2006	2007
	Actuals	Estimates	Estimates
Ohio			
Compensation and pensions	953,514	\$967,119	1,026,696
Readjustment benefits	87,036	\$88,190	93,542
General operating expenses	35,645	\$36,149	38,366
Medical and construction programs	1,676,749	\$1,701,829	1,807,920
Insurance and indemnities	67,166	\$68,135	72,328
Total	2,820,109	\$2,861,423	3,038,851
Oklahoma			
Compensation and pensions	808,286	\$819,867	870,424
Readjustment benefits	64,672	\$65,584	69,623
General operating expenses	39,894	\$40,467	42,957
Medical and construction programs	389,050	\$394,608	418,930
Insurance and indemnities	20,797	\$21,097	22,395
Total	1,322,699	\$1,341,623	1,424,329
Oregon			
Compensation and pensions	547,134	\$554,942	589,128
Readjustment benefits	47,627	\$48,246	51,161
General operating expenses	18,712	\$18,979	20,145
Medical and construction programs	491,077	\$498,269	529,169
Insurance and indemnities	23,558	\$23,918	25,411
Total	1,128,107	\$1,144,354	1,215,014
Pennsylvania			
Compensation and pensions	1,109,948	\$1,125,487	1,194,503
Readjustment benefits	73,782	\$74,707	79,185
General operating expenses	80,154	\$81,298	86,292
Medical and construction programs	1,303,185	\$1,322,181	1,404,076
Insurance and indemnities	94,475	\$95,855	101,771
Total	2,661,544	\$2,699,528	2,865,828
Puerto Rico			
Compensation and pensions	449,742	\$456,287	484,530
Readjustment benefits	18,876	\$19,111	20,255
General operating expenses	12,911	\$13,101	13,912
Medical and construction programs	370,034	\$375,341	398,499
Insurance and indemnities	4,193	\$4,251	4,510
Total	855,757	\$868,091	921,705
Rhode Island			
Compensation and pensions	124,276	\$126,026	133,766
Readjustment benefits	6,617	\$6,697	7,096
General operating expenses	4,316	\$4,376	4,644
Medical and construction programs	140,226	\$142,247	151,033
Insurance and indemnities	7,612	\$7,721	8,195
Total	283,047	\$287,067	304,733

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005	2006	2007
	Actuals	Estimates	Estimates
South Carolina		\$0	
Compensation and pensions	642,728	\$651,922	692,106
Readjustment benefits	59,953	\$60,718	64,370
General operating expenses	16,975	\$17,216	18,272
Medical and construction programs	432,342	\$438,730	465,997
Insurance and indemnities	25,701	\$26,091	27,716
Total	1,177,699	\$1,194,676	1,268,461
South Dakota			
Compensation and pensions	124,235	\$125,998	133,750
Readjustment benefits	11,335	\$11,487	12,185
General operating expenses	4,072	\$4,130	4,382
Medical and construction programs	223,090	\$226,352	240,384
Insurance and indemnities	5,975	\$6,051	6,414
Total	368,707	\$374,018	397,116
Tennessee			
Compensation and pensions	783,668	\$794,722	843,543
Readjustment benefits	58,772	\$59,489	63,033
General operating expenses	24,205	\$24,550	26,058
Medical and construction programs	867,233	\$879,896	934,420
Insurance and indemnities	27,641	\$28,059	29,807
Total	1,761,519	\$1,786,717	1,896,861
Texas			
Compensation and pensions	2,868,915	\$2,910,511	3,090,506
Readjustment benefits	297,702	\$301,756	320,181
General operating expenses	103,625	\$105,186	111,736
Medical and construction programs	2,044,319	\$2,074,595	2,203,603
Insurance and indemnities	105,944	\$107,516	114,177
Total	5,420,505	\$5,499,563	5,840,203
Utah			
Compensation and pensions	162,733	\$165,077	175,270
Readjustment benefits	20,815	\$21,092	22,373
General operating expenses	9,158	\$9,289	9,860
Medical and construction programs	220,779	\$224,033	237,949
Insurance and indemnities	11,430	\$11,605	12,330
Total	424,914	\$431,096	457,782
Vermont			
Compensation and pensions	69,732	\$70,704	75,035
Readjustment benefits	18,615	\$18,847	19,975
General operating expenses	1,373	\$1,393	1,478
Medical and construction programs	107,434	\$109,012	115,777
Insurance and indemnities	4,279	\$4,336	4,598
Total	201,433	\$204,291	216,862

<i>Amounts Included in FY 2007 President's Budget</i>			
(dollars in thousands)			
	2005	2006	2007
	Actuals	Estimates	Estimates
Virginia			
Compensation and pensions	1,047,286	\$1,062,253	1,127,716
Readjustment benefits	137,628	\$139,412	147,830
General operating expenses	37,233	\$37,771	40,098
Medical and construction programs	590,873	\$599,398	636,431
Insurance and indemnities	53,614	\$54,425	57,814
Total	1,866,633	\$1,893,259	2,009,889
Washington			
Compensation and pensions	967,965	\$982,134	1,043,017
Readjustment benefits	92,636	\$93,899	99,635
General operating expenses	23,630	\$23,994	25,472
Medical and construction programs	573,906	\$582,153	618,085
Insurance and indemnities	40,552	\$41,141	43,677
Total	1,698,689	\$1,723,322	1,829,886
West Virginia			
Compensation and pensions	350,978	\$355,909	377,753
Readjustment benefits	62,890	\$63,643	67,419
General operating expenses	9,757	\$9,893	10,498
Medical and construction programs	465,156	\$471,958	501,213
Insurance and indemnities	10,198	\$10,354	11,000
Total	898,979	\$911,757	967,883
Wisconsin			
Compensation and pensions	527,298	\$534,774	567,666
Readjustment benefits	37,201	\$37,692	39,977
General operating expenses	21,282	\$21,584	22,908
Medical and construction programs	578,541	\$587,000	623,326
Insurance and indemnities	39,264	\$39,828	42,271
Total	1,203,587	\$1,220,878	1,296,148
Wyoming			
Compensation and pensions	65,444	\$66,361	70,432
Readjustment benefits	5,570	\$5,649	5,998
General operating expenses	0	\$0	0
Medical and construction programs	118,722	\$120,472	127,941
Insurance and indemnities	3,425	\$3,468	3,674
Total	193,161	\$195,950	208,045
Manila			
Compensation and pensions	143,629	\$146,169	155,697
Readjustment benefits	18	\$18	20
General operating expenses	4,381	\$4,456	4,743
Medical and construction programs	5,728	\$5,849	6,252
Insurance and indemnities	404	\$411	437
Total	154,160	\$156,903	167,148
Guam			
Compensation and pensions	16,747	\$16,976	18,023
Readjustment benefits	888	\$895	949
General operating expenses	0	\$0	0
Medical and construction programs	3,476	\$3,506	3,724
Insurance and indemnities	40	\$41	44
Total	21,152	\$21,419	22,740

